

Prop 28 Expenditure Plan: RKMS

As of this fiscal year 2023-24, we have not yet spent these funds. However, on June 25, 2024 the Bright Star governing board has approved this expenditure plan to use these funds within the allotted time.

Number of full-time equivalent teachers (certificated).	12
Number of full-time equivalent personnel (classified).	10
Number of full-time equivalent teaching aides.	3
Number of students served.	339
Number of school sites providing arts education.	1

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Middle School (5-8)

Staffing (80): Hire dedicated arts teachers for core disciplines (music, visual arts) and potentially explore exploratory courses (drama, dance, film).

Instruction (80): Refine the arts curriculum to build upon elementary skills and introduce new techniques and art forms.

Materials (20): Purchase instruments, art supplies, and potentially specialized equipment for specific art forms.

Performances (20): Support student performances like band concerts, art shows, and school plays.

Professional Development (20): Provide ongoing training for arts teachers to stay current with best practices.