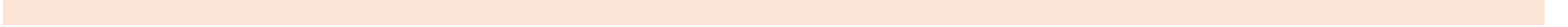
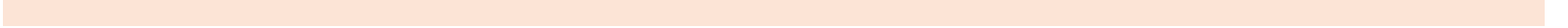
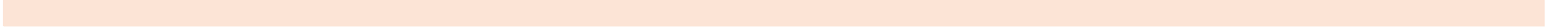


Budegt												
1 YEAR BUDGET FORECAST												
2019-20												
	SMCA	BSSCA	RKMS	VAMS	VAHS	RKHS	VAES	SECA	RKES	BOT	TOTAL	
8,665.00 8665 · Interest Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8,670.00 8670 · Other Student Reimbursement	\$ 2,836	\$ 2,389	\$ 410	\$ 7,324	\$ 14,596	\$ 1,967	\$ 1,813	\$ -	\$ -	\$ -	\$ -	\$ 31,335
8,675.00 8675 · Student Reimbursement - Bus	\$ -	\$ 74,962	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 74,962



Budegt																
1 YEAR BUDGET FORECAST																
2019-20																
	SMCA	BSSCA	RKMS	VAMS	VAHS	RKHS	VAES	SECA	RKES	BOT	TOTAL					
5,815.00	5815 · Development / Marketing / Fundraising Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	4,162	\$ 4,162
5,830.00	5830 · Outreach/Recruitment/Parent Ed	\$ 1,000	\$ 1,000	\$ 1,020	\$ 2,500	\$ 5,000	\$ 3,060	\$ -	\$ 1,020	\$ 1,000	\$ 50,768	\$ -	\$ -	\$ -	\$ -	\$ 66,368
5,835.00																

